

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Perry County Central High School	1992	194,000 sf.	Cost Estimate
Major Renovation:			\$13,500,000
Replace exterior doors/hardware, replace storefront and windows, clean and re-finish E.F.I.S., replace interior doors/hardware, renovate toilet rooms, replace suspended acoustical tile ceilings, ADA compliant signage, repair and re-finish gyp. board corridor walls, renovate art rooms. Renovate the front entrance to provide a new Safety Vestibule.			
Gymnasium: Masonry renovation, foundation repairs S/W Stair, replace bleachers, replace exterior doors/hardware, replace interior doors/hardware, renovate lower-level toilet rooms, replace over-head sectional door.			
Auditorium: Replace wood stage floor, repair and re-finish front of stage.			
Site: Mill and pave parking lots and driveways.			

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

- 1. (none)

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

- 1. (none)

1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

- 1. (none)

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

- 1. (none)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- 1. (none)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Buckhorn School PS-12	1989	65,700 sf.	-	Cost Estimate
Convert existing Classroom-404 into a MS/HS Art Room, Convert Classroom-216 and Workroom-213 into a Preschool Classroom.				\$220,000
			Eff. %	
Construct:	1	Band/Vocal Music Room	2,000 sf.	2,000 sf. 68% \$1,019,706
Construct:	1	Elementary Art Room	800 sf.	800 sf. 74% \$374,811
Construct:	1	Elementary Music Room	800 sf.	800 sf. 74% \$374,811
Construct:	1	Elementary Computer Room	800 sf.	800 sf. 74% \$374,811

2. East Perry Elem./MS PS-8	2013	78,900 sf.			
					Cost Estimate
Convert existing Preschool-114 (currently used as an office) into a science classroom.					\$40,000
Construct:	1	Media Center Expnasion	976 sf.	976 sf.	71% Eff. % \$486,845
3. West Perry Elem./MS PS-8	2017	79,000 sf.			
					Cost Estimate
Construct:	1	Elementary Music Room	800 sf.	800 sf.	74% \$382,876
Construct:	1	Science Classroom	1,000 sf.	1,000 sf.	71% \$498,817
Construct:	1	Middle School Art Room	1,200 sf.	1,200 sf.	71% \$598,580
Construct:	1	Middle School Music Room	900 sf.	900 sf.	71% \$448,935
Construct:	1	Middle School Comp. Room	900 sf.	900 sf.	71% \$448,935
Construct:	1	Media Center Expnasion	1,665 sf.	1,665 sf.	71% \$830,530

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. (none)

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. (none)

2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

1. (none)

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. (none)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	1988	6,000 sf.		Cost Estimate
Major Renovation: Replace roof, replace windows, renovate restrooms, replace HVAC system, replace/upgrade electrical distribution system, replace exit and egress lighting, replace all existing wiring devices, add a lighting controls system to meet energy code, replace existing site lighting. Mill and pave parking lots and driveways.				
				\$400,000
2. Bus Garage	1988	6,000 sf.		Cost Estimate
Major Renovation: Add a surface-mount bus lift, add a hydraulic transfer system, renovate toilet rooms, replace doors and hardware. Add new HVAC split systems, replace water heater, replace toilet room fixtures, replace compressed air system, replace electrical distribution system, replace existing wiring devices, replace any remaining (original) light fixtures - both interior and exterior, replace fire alarm devices. (fire alarm control panel already replaced.) Mill and pave parking lots and driveways.				
				\$600,000
Construct:	15' x 30' Storage Bay	450 sf.		\$113,022
3. New Central Storage Facility		10,000 sf.		\$1,887,300

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. East Perry Elementary School	2013	Cost Estimate
Replace elevated roof garden (above Admin. Suite) with a roof system		\$65,000
2. Perry County Central High School		Cost Estimate
Construct approx. 20,000 sf Athletic Field House adjacent to practice field.		\$ 6,000,000.00